

# 세출예산사업명세

# 세출예산사업명세서

2021년도 추경 1 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	341,898,458	275,853,075	80.68%	58,239,527	17.03%	7,805,856	2.28%
의회	1,186,806	1,059,111	89.24%	127,695	10.76%	0	0.00%
의회사무과	1,186,806	1,059,111	89.24%	127,695	10.76%	0	0.00%
본청	295,318,958	236,866,554	80.21%	54,423,734	18.43%	4,028,670	1.36%
기획감사실	3,723,400	3,502,573	94.07%	201,927	5.42%	18,900	0.51%
허가민원실	20,715,871	20,384,519	98.40%	268,701	1.30%	62,651	0.30%
자치행정과	10,759,244	10,162,330	94.45%	566,239	5.26%	30,675	0.29%
복지과	54,370,279	51,989,616	95.62%	270,466	0.50%	2,110,197	3.88%
건강가족과	12,264,190	11,485,329	93.65%	689,448	5.62%	89,413	0.73%
경제에너지과	7,143,020	6,829,586	95.61%	126,842	1.78%	186,592	2.61%
세무회계과	54,601,065	4,339,388	7.95%	50,261,577	92.05%	100	0.00%
관광과	9,266,297	9,038,955	97.55%	207,730	2.24%	19,612	0.21%
문화체육과	16,108,302	14,977,489	92.98%	446,747	2.77%	684,066	4.25%
도시계획과	15,158,600	14,985,176	98.86%	152,541	1.01%	20,883	0.14%
전략교통과	7,061,202	6,905,489	97.79%	105,541	1.49%	50,172	0.71%
산림녹지과	16,854,440	16,641,812	98.74%	184,476	1.09%	28,152	0.17%
환경과	20,190,708	19,686,732	97.50%	381,924	1.89%	122,052	0.60%
건설과	22,001,124	21,859,339	99.36%	139,386	0.63%	2,399	0.01%
남대천보전과	4,891,235	4,810,400	98.35%	80,835	1.65%	0	0.00%
재난안전과	5,827,161	5,357,382	91.94%	143,197	2.46%	326,582	5.60%
해양수산과	13,879,559	13,493,379	97.22%	109,956	0.79%	276,224	1.99%
삭도추진단	503,261	417,060	82.87%	86,201	17.13%	0	0.00%
직속기관	32,314,601	29,920,945	92.59%	2,187,045	6.77%	206,611	0.64%
보건소	6,071,683	4,299,991	70.82%	1,606,472	26.46%	165,220	2.72%
농업기술센터	26,242,918	25,620,954	97.63%	580,573	2.21%	41,391	0.16%
사업소	8,442,118	4,811,905	57.00%	59,638	0.71%	3,570,575	42.29%
상하수도사업소	8,442,118	4,811,905	57.00%	59,638	0.71%	3,570,575	42.29%
읍면사무소	4,635,975	3,194,560	68.91%	1,441,415	31.09%	0	0.00%
양양읍	970,927	611,820	63.01%	359,107	36.99%	0	0.00%
서면	803,501	620,020	77.16%	183,481	22.84%	0	0.00%
손양면	710,649	504,460	70.99%	206,189	29.01%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
현북면	696,891	464,400	66.64%	232,491	33.36%	0	0.00%
현남면	662,186	428,720	64.74%	233,466	35.26%	0	0.00%
강현면	791,821	565,140	71.37%	226,681	28.63%	0	0.00%