

# 세출예산사업명세

# 세출예산사업명세서

2022년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	359,795,814	286,968,419	79.76%	61,411,947	17.07%	11,415,448	3.17%
의회	983,387	852,245	86.66%	131,142	13.34%	0	0.00%
의회사무과	983,387	852,245	86.66%	131,142	13.34%	0	0.00%
본청	303,591,782	240,607,350	79.25%	57,432,004	18.92%	5,552,428	1.83%
기획감사실	3,712,146	3,520,505	94.84%	160,441	4.32%	31,200	0.84%
허가민원실	13,328,674	13,018,335	97.67%	310,339	2.33%	0	0.00%
자치행정과	11,111,338	10,511,692	94.60%	599,646	5.40%	0	0.00%
복지정책과	46,464,352	46,122,510	99.26%	341,842	0.74%	0	0.00%
교육가족과	21,954,417	20,772,432	94.62%	670,518	3.05%	511,467	2.33%
경제에너지과	8,669,645	7,795,420	89.92%	132,611	1.53%	741,614	8.55%
세무회계과	59,502,073	3,224,475	5.42%	53,277,598	89.54%	3,000,000	5.04%
관광과	6,781,382	6,560,391	96.74%	220,991	3.26%	0	0.00%
문화체육과	20,445,146	19,173,045	93.78%	412,101	2.02%	860,000	4.21%
도시계획과	8,409,699	8,240,426	97.99%	149,273	1.78%	20,000	0.24%
전략교통과	6,268,594	6,102,720	97.35%	112,727	1.80%	53,147	0.85%
산림녹지과	17,016,665	16,866,427	99.12%	150,238	0.88%	0	0.00%
환경과	14,002,963	13,593,429	97.08%	374,534	2.67%	35,000	0.25%
건설과	35,722,735	35,588,223	99.62%	134,512	0.38%	0	0.00%
남대천보전과	5,471,150	5,395,700	98.62%	75,450	1.38%	0	0.00%
재난안전과	7,257,919	6,840,719	94.25%	117,200	1.61%	300,000	4.13%
해양수산과	16,627,361	16,521,901	99.37%	105,460	0.63%	0	0.00%
삭도추진단	845,523	759,000	89.77%	86,523	10.23%	0	0.00%
직속기관	37,037,623	34,704,374	93.70%	2,333,249	6.30%	0	0.00%
보건소	6,972,445	5,212,525	74.76%	1,759,920	25.24%	0	0.00%
농업기술센터	30,065,178	29,491,849	98.09%	573,329	1.91%	0	0.00%
사업소	13,886,832	7,965,960	57.36%	57,852	0.42%	5,863,020	42.22%
상하수도사업소	13,886,832	7,965,960	57.36%	57,852	0.42%	5,863,020	42.22%
읍면사무소	4,296,190	2,838,490	66.07%	1,457,700	33.93%	0	0.00%
양양읍	979,605	591,820	60.41%	387,785	39.59%	0	0.00%
서면	770,897	579,020	75.11%	191,877	24.89%	0	0.00%
손양면	608,303	394,460	64.85%	213,843	35.15%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
현북면	596,394	385,900	64.71%	210,494	35.29%	0	0.00%
현남면	627,284	378,770	60.38%	248,514	39.62%	0	0.00%
강현면	713,707	508,520	71.25%	205,187	28.75%	0	0.00%